

**2022-2023 PROPOSED BUDGET AND MEANS OF FINANCE
BUDGET HEARING - MONDAY, JULY 18, 2022 7:30 P.M.**

	General Fund	Capital Outlay Fund	Special Education Fund	Debt Service Fund	Food Service Fund	Other Enterprise Funds
APPROPRIATIONS						
Instruction:						
Regular Programs:						
Elementary	865,420					
Secondary	919,120					
Special Programs:						
Learning Disabled			546,340			
Educationally Deprived	50,140					
Other Special Programs						
Preschool Program				19,255		
TOTAL INSTRUCTION	1,834,680		565,595			
Supporting Services:						
Psych Services-Cooperative			35,000			
ESSER Staffing	46,550					
Health Services	1,800					
Curriculum Development						
Improvement of Instr	6,650					
Technology	81,380	3,000				
Speech Pathology				83,565		
Prof. & Tech. Services				107,575		
School Library & AV:						
Elementary	39,945	8,400				
Secondary	43,160	6,400				
General Administration:						
Election Services	1,900					
Legal Services	5,000					
Audit Services	9,850					
Board of Education	48,025					
Exec. Administration	93,530					
School Administration:						
Office of Principals	356,225					
Medicaid Administration	600					
Business:						
Fiscal	113,830	14,700				
Land and Building Rental		5,000				
Operation of Plant	537,200	933,000				
Pupil Transportation	242,050	100,000	48,000			
Recruitment & Placement	1,000					
Food Service		22,000			278,715	
ESSER		26,000				
TOTAL SUPPORT SERVICE	1,628,695	1,118,500	274,140		278,715	
NON-PROGRAMMED CHARGES						
Pmt. to Ed. Institutions			274,000			
Rural Renewal Program	350					
Driver Education						6385
Fitness Center						5115
Unemployment Payments	3,500					
DEBT SERVICE		596,053				
CO-CURRICULAR ACTIVITIES	259,675	19,000				
TRANSFER TO DEBT SERVICE		86,335				
TRANSFER TO GENERAL		633,665				
CONTINGENCY						
TO FUND BALANCE						
FOR BOND SINKING FUND				86,335		
<u>TOTAL APPROPRIATIONS</u>	<u>3,726,900</u>	<u>2,453,553</u>	<u>1,113,735</u>	<u>86,335</u>	<u>278,715</u>	<u>11,500</u>
Cash Used as Means of Finance	448,103	745,553				
Carryover Grants & Donations						
Revenue from Local Sources:						
Taxes *	1,519,443	1,600,000	1,001,056			
Other Taxes	63,550	2,500				
Contracted Services						

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	General Fund	Capital Outlay	Special Education	Debt Service	Food Service	Other Enterprise
Earned Interest	5,000	9,500				
Pupil Activities	26,500					11,500
Food Service					136,500	
Other Revenue	6,500		5,700			
Contributions-Shannon Colony Contributions & Donations						
TOTAL LOCAL REVENUE:	1,620,993	1,612,000	1,006,756		136,500	11,500
TOTAL INTERMEDIATE REV:	14,000					
 Revenue from State Sources:						
Grants-in-Aid	703,244				700	
Other State Revenue	52,000					
TOTAL STATE REVENUE:	755,244				700	
 Revenue from Federal Sources:						
Grants-in-Aid	118,010		106,979			
Food Service Assistance					141,515	
ESSER	50,550	26,000				
Other Federal Revenue		70,000				
TOTAL FEDERAL REVENUE:	168,560	96,000	106,979		141,515	
 OTHER FINANCING SOURCES:						
Transfer from Capital Outlay	720,000			86,335		
<u>TOTAL MEANS OF FINANCE</u>	<u>3,726,900</u>	<u>2,453,553</u>	<u>1,113,735</u>	<u>86,335</u>	<u>278,715</u>	<u>11,500</u>

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the School Board of Howard School District #48-3 will conduct a Public Hearing in the Library of the High School Building, Howard, South Dakota on Monday, the 18th of July, 2022 at 7:30 p.m. for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2022 through June 30, 2023 and supporting data pertaining thereto. Dated this 11th day of July, 2022.

Kimberly Cleveland, Business Manager